

ARMADA AREA SCHOOLS - GENERAL FUND APPROPRIATIONS RESOLUTION

WHEREAS, A PUBLIC HEARING WAS HELD ON THE PROPOSED 2018/19 GENERAL FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN.

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2018/19; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE ARMADA AREA SCHOOLS. (AS ORIGINALLY APPROVED JUNE 19, 2018).

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2018/19 IS AS FOLLOWS:

REVENUE:	<u>\$000'S</u>
LOCAL	\$ 3,704
STATE	13,064
FEDERAL	448
INTERDISTRICT	-
	<hr/>
TOTAL	\$ 17,216

BE IT FURTHER RESOLVED THAT \$17,922,084 IS BEING APPROPRIATED FOR THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSED SET FORTH BELOW.

EXPENDITURES:	<u>\$000'S</u>
BASIC	\$ 7,998
ADDED NEEDS	1,718
SUPPORT SERVICES	282
INSTRUCTIONAL	86
SCHOOL ADMINISTRATION	1,571
EXECUTIVE ADMIN. SERVICES	516
FISCAL SERVICES	914
OPERATIONS	675
MAINTENANCE	930
TRANSPORTATION	718

EXPENDITURES: (CONTINUED)	<u>\$000'S</u>
CAPITAL OUTLAY	162
ADULT & CONT. ED	-
COMMUNITY EDUCATION	437
GRANTS	360
STAFF DEVELOPMENT	-
DISTRICT SPORTS & CLUBS	390
FEDERAL PROJECTS	448
ACADEMY OF ARTS & SCIENCE	<u>717</u>
 TOTAL EXPENDITURES	 \$ 17,922
 18/19 BUDGET FUND BALANCE	 (706)
6/30/18 ACTUAL FUND BALANCE	<u>1,706</u>
 6/30/19 BUDGETED FUND BALANCE	 <u>\$ 1,000</u>

MOTION BY: S. Nieman SUPPORTED BY: M. Meerschaert

AYES: S. Kline, C. Murray, S. Nieman, J. Tobey, M. Meerschaert, J. Ackerman,
T. Seago-Fry

NAYS: 0

Motion passed: 7 - 0