

**ARMADA AREA SCHOOLS - GENERAL FUND APPROPRIATIONS RESOLUTION**

WHEREAS, A PUBLIC HEARING WAS HELD ON THE PROPOSED 2009/10 GENERAL FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN.

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2009/10; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE ARMADA AREA SCHOOLS. (AS ORIGINALLY APPROVED JUNE 16, 2009).

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2009/10 IS AS FOLLOWS:

REVENUE:	<u>\$000'S</u>
LOCAL	\$ 2,155
STATE	12,878
FEDERAL	1,967
INTERDISTRICT	<u>-</u>
 TOTAL	 \$ 17,000

BE IT FURTHER RESOLVED THAT \$17,300,000 IS BEING APPROPRIATED FOR THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSED SET FORTH BELOW.

EXPENDITURES:	<u>\$000'S</u>
BASIC	\$ 6,995
ADDED NEEDS	1,323
SUPPORT SERVICES	252
INSTRUCTIONAL	314
SCHOOL ADMINISTRATION	1,265
EXECUTIVE ADMIN. SERVICES	476
FISCAL SERVICES	867
OPERATIONS	967
MAINTENANCE	862
TRANSPORTATION	736
CAPITAL OUTLAY	1
ADULT & CONT. ED	-
COMMUNITY EDUCATION	211
GRANTS	124
STAFF DEVELOPMENT	-
DISTRICT SPORTS & CLUBS	216
FEDERAL PROJECTS	1,967
ACADEMY OF ARTS & SCIENCE	<u>724</u>
 TOTAL EXPENDITURES	 \$ 17,300
 09/10 BUDGET FUND BALANCE	 (300)
6/30/09 ACTUAL FUND BALANCE	<u>321</u>
 6/30/10 BUDGETED FUND BALANCE	 <u>\$ 21</u>

**MOTION BY:** R. Wandel      **SUPPORTED BY:** J. Tobey

**AYES:** All

**NAYS:** None

Adopted 1/19/2010

MILLAGE TO BE LEVIED IN 2009

	<u>JULY</u>	<u>DEC</u>	<u>TOTAL</u>
ARMADA AREA SCHOOLS:			
NON-HOMESTEAD	9.0000	9.0000	18.0000
SINKING FUND (ALL PROPERTY)	0.4197	0.4197	0.8394
DEBT (ALL PROPERTY)	3.5000	3.5000	7.0000
STATE (ALL PROPERTY)	6.0000	0.0000	6.0000