

ARMADA AREA SCHOOLS - GENERAL FUND APPROPRIATIONS RESOLUTION

WHEREAS, A PUBLIC HEARING WAS HELD ON THE PROPOSED 2010/11 GENERAL FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN.

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2010/11; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE ARMADA AREA SCHOOLS. (AS ORIGINALLY APPROVED JUNE 15, 2010 AND AMENDED JANUARY 18,2011).

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2010/11 IS AS FOLLOWS:

REVENUE:	<u>\$000'S</u>
LOCAL	\$ 2,262
STATE	13,511
FEDERAL	1,591
INTERDISTRICT	-
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TOTAL	\$ 17,364

BE IT FURTHER RESOLVED THAT \$17,393,000 IS BEING APPROPRIATED FOR THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSED SET FORTH BELOW.

EXPENDITURES:	<u>\$000'S</u>
BASIC	\$ 7,254
ADDED NEEDS	1,310
SUPPORT SERVICES	259
INSTRUCTIONAL	278
SCHOOL ADMINISTRATION	1,273
EXECUTIVE ADMIN. SERVICES	442
FISCAL SERVICES	931
OPERATIONS	877
MAINTENANCE	902
TRANSPORTATION	815
CAPITAL OUTLAY	39
ADULT & CONT. ED	-
COMMUNITY EDUCATION	246
GRANTS	177

EXPENDITURES: (CONTINUED)	<u>\$000'S</u>
STAFF DEVELOPMENT	-
DISTRICT SPORTS & CLUBS	352
FEDERAL PROJECTS	1,591
ACADEMY OF ARTS & SCIENCE	<u>647</u>
 TOTAL EXPENDITURES	 \$ 17,393
 10/11 BUDGET FUND BALANCE	 (29)
6/30/10 ACTUAL FUND BALANCE	<u>562</u>
 6/30/11 BUDGETED FUND BALANCE	 <u><u>\$ 533</u></u>

MOTION BY: S. Kline **SUPPORTED BY:** T. Seago

AYES: All

NAYS: None

Budget Amendment adopted June 21, 2011

<u>MILLAGE TO BE LEVIED IN 2010</u>	<u>JULY</u>	<u>DEC</u>	<u>TOTAL</u>
ARMADA AREA SCHOOLS:			
NON-HOMESTEAD	9.0000	9.0000	18.0000
SINKING FUND (ALL PROPERTY)	0.4197	0.4197	0.8394
DEBT (ALL PROPERTY)	3.5000	3.5000	7.0000
STATE (ALL PROPERTY)	6.0000	0.0000	6.0000