

**ARMADA AREA SCHOOLS
GENERAL APPROPRIATIONS RESOLUTION
FOR THE LUNCH FUND**

WHEREAS, A PUBLIC HEARING WAS HELD TO THE PROPOSED 2024/25 LUNCH FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN;

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION FOR THE LUNCH FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2024/25; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL LUNCH FUND INCOME RECEIVED BY THE ARMADA AREA SCHOOLS (AS ORIGINALLY APPROVED JUNE 18, 2024).

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE LUNCH FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2024/25 IS AS FOLLOWS:

REVENUE:	<u>TOTAL \$'S</u>
STUDENT BREAKFASTS & LUNCHES	15,378
STATE OF MI	685,382
FEDERAL	372,560
ADULT LUNCHES	3,587
MISC.	2,584
INTEREST	509
TOTAL REVENUE	<u>1,080,000</u>

BE IT FURTHER RESOLVED THAT \$1,254,000 IS BEING APPROPRIATED FOR THE LUNCH FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW:

EXPENDITURES:	<u>TOTAL \$'S</u>
SALARIES	431,747
RETIREMENT	170,144
FICA/MEDICARE	28,252
PROGRAM EQUIPMENT	27,288
PROGRAM SUPPLIES	533,057
INSURANCE PREMIUMS	45,177
WORKERS COMP.	1,606
MISC.	16,729
TOTAL EXPENDITURES	<u>1,254,000</u>
6/30/24 FUND EQUITY	200,162
06/30/25 ESTIMATED BALANCE	26,162

MOTION BY: S. Nieman SUPPORTED BY: M. Meerschaert

AYES: S. Wylin, M. Meerschaert, S. Nieman, S. Hill, S. Wolak, A. Blake, C. Nikkel

NAYS: None

ARMADA AREA SCHOOLS - GENERAL FUND APPROPRIATIONS RESOLUTION

WHEREAS, A PUBLIC HEARING WAS HELD ON THE PROPOSED 2024/25 GENERAL FUND BUDGET, PURSUANT TO NOTICE DULY GIVEN.

NOW THEREFORE, BE IT RESOLVED THIS RESOLUTION SHALL BE THE GENERAL APPROPRIATION OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2024/25; A RESOLUTION TO MAKE APPROPRIATIONS, TO PROVIDE FOR THE EXPENDITURES OF THE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE ARMADA AREA SCHOOLS. (AS ORIGINALLY APPROVED JUNE 18, 2024 AND AMENDED APRIL 29, 2025).

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUE AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF ARMADA AREA SCHOOLS FOR THE FISCAL YEAR 2024/25 IS AS FOLLOWS:

REVENUE:	<u>\$000'S</u>
LOCAL	\$ 5,793
STATE	18,326
FEDERAL	475
INTERDISTRICT	1,809
 TOTAL	 \$ 26,403

BE IT FURTHER RESOLVED THAT \$28,249,138 IS BEING APPROPRIATED FOR THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW.

EXPENDITURES:	<u>\$000'S</u>
BASIC	\$ 9,866
ADDED NEEDS	3,660
SUPPORT SERVICES	413
INSTRUCTIONAL	112
SCHOOL ADMINISTRATION	2,341
EXECUTIVE ADMIN. SERVICES	701
FISCAL SERVICES	1,540
OPERATIONS	937
MAINTENANCE	1,666
TRANSPORTATION	1,110

EXPENDITURES: (CONTINUED)

\$000'S

CAPITAL OUTLAY	165
ADULT & CONT. ED	-
COMMUNITY EDUCATION	959
GRANTS	1,214
STAFF DEVELOPMENT	-
DISTRICT SPORTS & CLUBS	734
FEDERAL PROJECTS	475
ACADEMY OF ARTS & SCIENCE	1,056
SCHOOL/STUDENT ACTIVITY FUNDS	1,300
 TOTAL EXPENDITURES	 \$ 28,249
 24/25 BUDGET FUND BALANCE	 (1,846)
6/30/24 ACTUAL FUND BALANCE	<u>3,547</u>
 6/30/25 BUDGETED FUND BALANCE	 <u>\$ 1,701</u>

MOTION BY: S. Nieman SUPPORTED BY: M. Meerschaert

AYES: S. Wylin, M. Meerschaert, S. Nieman, S. Hill, S. Wolak, A. Blake, C. Nikkel

NAYS: None

MILLAGE TO BE LEVIED IN 2024

	<u>JULY</u>	<u>DEC</u>	<u>TOTAL</u>
ARMADA AREA SCHOOLS:			
NON-HOMESTEAD	9.0000	9.0000	18.0000
SINKING FUND (ALL PROPERTY)	0.4183	0.4184	0.8367
DEBT (ALL PROPERTY)	3.5000	3.5000	7.0000
 STATE (ALL PROPERTY)	 6.0000	 0.0000	 6.0000

ARMADA AREA SCHOOLS
PROPOSED 06/25 BA VS. CURRENT 04/25 BA

\$000'S	Approved 2024/25 B.A. 4/29/2025	Proposed 2024/25 B.A. 6/17/2025	Proposed O/(U) Approved	Original 2024/25 6/18/2024
REVENUE:				
Local	\$ 5,768	\$ 5,793	\$ 25	\$ 5,700
State	18,090	18,326	236	18,889
Federal	475	475	-	526
Interdistrict	1,809	1,809	-	-
Total Revenue	<u>\$ 26,142</u>	<u>\$ 26,403</u>	<u>\$ 261</u>	<u>\$ 25,115</u>
EXPENDITURES:				
BASIC	\$ 10,039	\$ 9,866	\$ (173)	\$ 9,758
ADDED NEEDS	3,569	3,660	91	3,224
SUPPORT SERVICES	413	413	-	375
INSTRUCTIONAL	112	112	-	112
SCHOOL ADMINISTRATION	2,331	2,341	10	2,296
EXECUTIVE ADMIN. SERVICES	701	701	-	711
FISCAL SERVICES	1,522	1,540	18	1,522
OPERATIONS	923	937	14	903
MAINTENANCE	1,666	1,666	-	1,609
TRANSPORTATION	1,044	1,110	66	1,014
CAPITAL OUTLAY	165	165	-	165
ADULT & CONT. ED	-	-	-	-
COMMUNITY EDUCATION	945	959	14	911
GRANTS	1,194	1,214	20	1,096
STAFF DEVELOPMENT	-	-	-	-
DISTRICT SPORTS & CLUBS	685	734	49	670
FEDERAL PROJECTS	475	475	-	526
ACADEMY OF ARTS & SCIENCES	1,056	1,056	-	1,082
SCHOOL/STUDENT ACTIVITY FUNDS	1,300	1,300	-	-
TOTAL EXPENDITURES	<u>\$ 28,140</u>	<u>\$ 28,249</u>	<u>\$ 109</u>	<u>\$ 25,974</u>
F/Y FUND EQUITY (DEFICIT)	(1,998)	(1,846)	152	(859)
BUD/ACT 6/30/24 GEN. FUND BALANCE	3,547	3,547	-	2,167
6/30/25 BUDGET GEN. FUND BALANCE	<u>\$ 1,549</u>	<u>\$ 1,701</u>	<u>\$ 152</u>	<u>\$ 1,308</u>
NOTE: Other Non-Designated/Non-General Fund(s) & Future General Funds Available :				
Sinking Fund	700	700		400
TOTAL	<u>\$ 2,249</u>	<u>\$ 2,401</u>		<u>\$ 1,708</u>

**ARMADA AREA SCHOOLS
BUDGET ADJUSTMENTS - 6/17/25**

\$000'S

2024/25

Budget

Revisions Variance Explanation

REVENUE:

Local	\$ 25	Add'l enhancement revenue (\$16K)
State	236	Add'l MPSERS (\$166K) & NBCF (\$20K)
Federal	-	No change
Interdistrict	-	No change

TOTAL REVENUES	<u>\$ 261</u>
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EXPENDITURES:

BASIC	\$ (173)	Primarily due to MPSERS estimate reduction
ADDED NEEDS	91	Add'l aide salary & benefit cost
SUPPORT SERVICES	-	No change
INSTRUCTIONAL	-	No change
SCHOOL ADMINISTRATION	10	Add'l benefit costs
EXECUTIVE ADMIN. SERVICES	-	No change
FISCAL SERVICES	18	Add'l benefit costs
OPERATIONS	14	Add'l heating cost
MAINTENANCE	-	No change
TRANSPORTATION	66	Add'l staff & fuel cost
CAPITAL OUTLAY	-	No change
ADULT & CONT. ED	-	N/A
COMMUNITY EDUCATION	14	Add'l aide salary & benefit cost
GRANTS	20	NBCF grant
STAFF DEVELOPMENT	-	N/A
DISTRICT SPORTS & CLUBS	49	Add'l officials, tournament fees, bussing, & staffing cost
FEDERAL PROJECTS	-	No change
ACADEMY OF ARTS & SCIENCES	-	No change
SCHOOL/STUDENT ACTIVITY FUNDS	-	
TOTAL EXPENDITURES	<u>\$ 109</u>	

F/Y FUND EQUITY (DEFICIT)	(1,846)
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ACT 6/30/24 FUND EQUITY	3,547
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BUD 6/30/25 FUND BALANCE	<u>\$ 1,701</u>
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ARMADA AREA SCHOOLS
2024/2025 General Fund Revenues

Local

Property Taxes - Found. Allow.	3,435,862
Delinquent Taxes	860
Sp. Ed. Millage	189,173
Child Care	60,171
Pre-School	129,058
GSRP Start-Up Grant	67,980
Great Start	634,269
Field Trips	24,105
Summer School Tuition	2,862
COVID Child Care	23,893
MISD Enhancement Millage	1,010,619
Knights of Columbus	5,992
Four County Grant	8,807
Interest Earnings	75,798
Miscellaneous	33,148
Use of Facilities	9,753
Athletic Gate Receipts	36,985
Athletic P-T-P H.S.	23,450
Athletic P-T-P M.S.	13,405
Athletic MHSAA	6,792
Athletic Tournament Fees	60
Total Local	5,793,042

State

State Aid - Foundation Allow.	12,930,555
State Aid - Found Allow Spec Ed	530,570
State Aid - Spec. Ed. Hold Harmless	79,752
State Aid - Voc. Ed	103,197
State Aid - At-Risk	476,564
State Aid - Headlee Data Collection	50,122
State Aid - CTE per pupil incentive	11,743
MPERS Normal Cost Offset	513,358
MPERS UAAL Rate Stabilization	1,293,563
MPERS Reforms - Defined Contribution	80,188
MPERS Emp Healthcare Reimb	210,844
School Board Training Reimbursement	594
MPERS Cost - Reduced UAAL	703,324
Mental Health Grant Year 2	449,071
MPERS One Time Deposit	294,032
Loan Repayment Program	8,555
National Board Cert Fund	20,000
MPERS Cost Offset	140,134
First Robotics	9,271
MiLEAP Childcare Grant	485
Comp Adapt Tests Early Lit	2,524
District Transportation	221,139
Literacy PD, Curriculum Supports	179,727
Benchmark Assessments	16,674
Enrollment Stabilization	240
Total State	18,326,226

Federal

Title I	51,713
Title IV	10,000
Title IV Carryover	7,353
Title II	18,079
Title II Carryover	3,592
ESSER III 11t Equalization	30,014
IDEA Flowthrough	328,522
Perkins	25,811
Total Federal	475,084

Interdistrict

School/Student Activity Funds	1,809,000
Total Interdistrict	1,809,000

Total Revenue 26,403,352